

## **MEETING OF THE FULL COUNCIL – 5 MARCH 2026**

### **AGENDA ITEM No. 10 – 2026/27 TO 2029/30 MEDIUM TERM FINANCIAL PLAN**

#### **PROPOSED AMENDMENT**

The following amendment will be proposed by Councillor Jack Kellas and seconded by Councillor Tim Wendels.

That the Medium Term Financial Plan for 2026/27 to 2029/30 be approved save that the proposed levels of increase in Council Tax for years 2028/29 and 2029/30 are reduced from 2.99% to 1.94%.

#### **Financial Implications (FIN25-26/659)**

The proposed reduction in Council Tax in years 2028/29 and 2029/30 would cost the Council circa £0.285m over the course of the two financial years. This could be funded through the Medium-Term Financial Plan Reserve. The balance on the MTFP Reserve (as identified on page 39 of the Budget Book) at the end of the MTFP period stands at £6.219m.